

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACION ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2023
 (PESOS)



Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$133,944,133.06	\$90,108,488.48	\$224,052,621.54	\$22,383,531.37	\$22,176,240.33	\$201,669,080.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$564,771.14	\$3,564,771.14	\$178,556.88	\$178,556.88	\$3,386,214.26
1.1.2 Sindicatura	\$4,431,951.16	\$1,010,786.28	\$5,442,647.44	\$537,540.66	\$537,540.66	\$4,905,097.78
1.1.3 Regiduría	\$1,029,806.48	\$1,769,238.67	\$2,799,045.15	\$944,890.19	\$944,890.19	\$1,854,154.96
1.1.4 Secretaría del ayuntamiento	\$4,500,000.00	\$459,980.57	\$4,959,980.57	\$285,143.28	\$285,143.28	\$4,674,837.29
1.1.5 Organos de Control Interno	\$4,500,000.00	\$511,641.02	\$5,011,641.02	\$340,628.08	\$340,628.08	\$4,671,012.94
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Publica Paramunicipal						
1.2.1 Presidencia Municipal	\$3,523,359.40	\$2,025,727.82	\$5,549,087.22	\$1,911,127.82	\$1,911,127.82	\$3,637,959.40
1.2.2 Desarrollo Economico	\$3,540,000.00	\$694,424.39	\$4,224,424.39	\$691,272.37	\$691,272.37	\$3,593,152.02
1.2.3 Desarrollo social	\$3,540,000.00	\$2,325,489.81	\$5,865,489.81	\$2,274,569.50	\$2,274,569.50	\$3,590,920.31
1.2.4 Servicio Publico de Trasnio	\$3,400,000.00	\$367,206.84	\$3,767,206.84	\$283,010.85	\$283,010.85	\$3,504,195.99
1.2.5 Direccion de Obras Publicas	\$3,540,000.00	\$56,369,672.87	\$59,909,672.87	\$2,303,840.45	\$2,303,840.45	\$57,595,832.42
1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$88,930,116.02	\$24,229,539.07	\$113,168,655.09	\$12,712,942.29	\$12,505,651.25	\$110,455,712.80
1.3 Administración Publica Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$398,723,567.00	\$3,976,407.36	\$402,699,974.36	\$14,214,531.34	\$14,214,531.34	\$388,485,443.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Publica Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Trasnio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras Publicas	\$326,950,413.48	\$32,569,767.66	\$359,520,181.14	\$13,442,137.48	\$13,442,137.48	\$346,078,043.66
1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$71,773,153.52	-\$28,593,380.30	\$43,179,793.22	\$772,303.86	\$772,303.86	\$44,407,399.36
1.3 Administración Publica Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$532,667,700.06	\$94,094,895.84	\$626,762,595.90	\$36,596,062.71	\$36,390,771.67	\$590,154,533.19

ING. JESUS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
 TESORERO MUNICIPAL

COMISION DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 SINDICO UNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO

